

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 36, fracción I del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2022
Programas y cumplimiento de metas

Cifras acumuladas desde enero a junio de 2022

Fracción I

Universidad / Institución	Programa	Gasto Ejercido (Millones de pesos)					Metas alcanzadas al período enero-junio		
		Enero-Marzo	Enero-Junio	Enero- Septiembre	Enero - Diciembre	Metas alcanzadas al período Enero- junio			
							Meta Anual Indicador / (Variable meta)	Metas programadas enero- junio	Metas alcanzadas enero-junio
COLEGIO DE BACHILLERES DEL ESTADO DE NAYARIT	U006SUBSIDIOS PARA ORGANISMOS DESCENTRALIZADOS ESTATALES	7,541,368.98	16,200,744.89			100%	100%	1	1


MTRO. EDUARDO VILLARREAL GUERENA
DIRECTOR GENERAL

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR
En términos del artículo 36, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2022
Costo de la plantilla de personal
Cifras acumuladas desde enero a junio de 2022

Fracción II

Unidad/ Institución	Categoría	Costo unitario (bruto) (p2022)	Fracción II																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
			ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	3RA PRIMA VACACIONAL	AGUINALDO	ADJUSTE ACADÉMICO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
Zona II	Confianza		57,389.76	57,389.76	114,779.52	172,169.28	239,558.80	306,948.32	374,337.84	441,727.36	509,116.88	576,506.40	643,895.92	711,285.44	778,674.96	846,064.48	913,454.00	980,843.52	1,048,233.04	1,115,622.56	1,183,012.08	1,250,401.60	1,317,791.12	1,385,180.64	1,452,570.16	1,519,959.68	1,587,349.20	1,654,738.72	1,722,128.24	1,789,517.76	1,856,907.28	1,924,296.80	1,991,686.32	2,059,075.84	2,126,465.36	2,193,854.88	2,261,244.40	2,328,633.92	2,396,023.44	2,463,412.96	2,530,802.48	2,598,191.60	2,665,580.72	2,732,970.24	2,800,359.76	2,867,748.88	2,935,138.40	3,002,527.92	3,069,917.44	3,137,306.96	3,204,696.48	3,272,086.00	3,339,475.52	3,406,865.04	3,474,254.56	3,541,644.08	3,609,033.60	3,676,423.12	3,743,812.64	3,811,202.16	3,878,591.68	3,945,981.20	4,013,370.72	4,080,760.24	4,148,149.76	4,215,539.28	4,282,928.80	4,350,318.32	4,417,707.84	4,485,097.36	4,552,486.88	4,619,876.40	4,687,265.92	4,754,655.44	4,822,044.96	4,889,434.48	4,956,824.00	5,024,213.52	5,091,603.04	5,158,992.56	5,226,382.08	5,293,771.60	5,361,161.12	5,428,550.64	5,495,940.16	5,563,329.68	5,630,719.20	5,698,108.72	5,765,498.24	5,832,887.76	5,900,277.28	5,967,666.80	6,035,056.32	6,102,445.84	6,169,835.36	6,237,224.88	6,304,614.40	6,372,003.92	6,439,393.44	6,506,782.96	6,574,172.48	6,641,561.60	6,708,951.12	6,776,340.64	6,843,730.16	6,911,119.68	6,978,509.20	7,045,898.72	7,113,288.24	7,180,677.76	7,248,067.28	7,315,456.80	7,382,846.32	7,450,235.84	7,517,625.36	7,585,014.88	7,652,404.40	7,719,793.92	7,787,183.44	7,854,572.96	7,921,962.48	7,989,352.00	8,056,741.52	8,124,131.04	8,191,520.56	8,258,910.08	8,326,299.60	8,393,689.12	8,461,078.64	8,528,468.16	8,595,857.68	8,663,247.20	8,730,636.72	8,798,026.24	8,865,415.76	8,932,805.28	9,000,194.80	9,067,584.32	9,134,973.84	9,202,363.36	9,269,752.88	9,337,142.40	9,404,531.92	9,471,921.44	9,539,310.96	9,606,700.48	9,674,089.60	9,741,479.12	9,808,868.64	9,876,258.16	9,943,647.68	10,011,037.20	10,078,426.72	10,145,816.24	10,213,205.76	10,280,595.28	10,347,984.80	10,415,374.32	10,482,763.84	10,550,153.36	10,617,542.88	10,684,932.40	10,752,321.92	10,819,711.44	10,887,100.96	10,954,490.48	11,021,879.60	11,089,268.72	11,156,657.84	11,224,046.96	11,291,436.08	11,358,825.60	11,426,214.72	11,493,603.84	11,561,093.36	11,628,482.48	11,695,871.60	11,763,260.72	11,830,649.84	11,898,038.96	11,965,428.08	12,032,817.60	12,100,206.72	12,167,595.84	12,234,984.96	12,302,374.08	12,369,763.60	12,437,152.72	12,504,541.84	12,571,930.96	12,639,320.08	12,706,709.60	12,774,098.72	12,841,487.84	12,908,876.96	12,976,266.08	13,043,655.20	13,111,044.32	13,178,433.44	13,245,822.56	13,313,211.68	13,380,600.80	13,447,989.92	13,515,379.04	13,582,768.16	13,650,157.28	13,717,546.40	13,784,935.52	13,852,324.64	13,919,713.76	13,987,102.88	14,054,492.00	14,121,881.12	14,189,270.24	14,256,659.36	14,324,048.48	14,391,437.60	14,458,826.72	14,526,215.84	14,593,604.96	14,661,094.08	14,728,483.20	14,795,872.32	14,863,261.44	14,930,650.56	14,998,039.68	15,065,428.80	15,132,817.92	15,200,207.04	15,267,596.16	15,334,985.28	15,402,374.40	15,469,763.52	15,537,152.64	15,604,541.76	15,671,930.88	15,739,319.60	15,806,708.72	15,874,097.84	15,941,486.96	16,008,876.08	16,076,265.20	16,143,654.32	16,211,043.44	16,278,432.56	16,345,821.68	16,413,210.80	16,480,599.92	16,547,989.04	16,615,378.16	16,682,767.28	16,750,156.40	16,817,545.52	16,884,934.64	16,952,323.76	17,019,712.88	17,087,102.00	17,154,491.12	17,221,880.24	17,289,269.36	17,356,658.48	17,424,047.60	17,491,436.72	17,558,825.84	17,626,214.96	17,693,604.08	17,761,093.20	17,828,482.32	17,895,871.44	17,963,260.56	18,030,649.68	18,098,038.80	18,165,427.92	18,232,817.04	18,300,206.16	18,367,595.28	18,434,984.40	18,502,373.52	18,569,762.64	18,637,151.76	18,704,540.88	18,771,929.60	18,839,318.72	18,906,707.84	18,974,096.96	19,041,486.08	19,108,875.20	19,176,264.32	19,243,653.44	19,311,042.56	19,378,431.68	19,445,820.80	19,513,209.92	19,580,599.04	19,647,988.16	19,715,377.28	19,782,766.40	19,850,155.52	19,917,544.64	19,984,933.76	20,052,322.88	20,119,712.00	20,187,101.12	20,254,490.24	20,321,879.36	20,389,268.48	20,456,657.60	20,524,046.72	20,591,435.84	20,658,824.96	20,726,214.08	20,793,603.20	20,861,092.32	20,928,481.44	20,995,870.56	21,063,259.68	21,130,648.80	21,198,037.92	21,265,427.04	21,332,816.16	21,400,205.28	21,467,594.40	21,534,983.52	21,602,372.64	21,669,761.76	21,737,150.88	21,804,540.00	21,871,929.12	21,939,318.24	22,006,707.36	22,074,096.48	22,141,485.60	22,208,874.72	22,276,263.84	22,343,652.96	22,411,042.08	22,478,431.20	22,545,820.32	22,613,209.44	22,680,598.56	22,747,987.68	22,815,376.80	22,882,765.92	22,950,155.04	23,017,544.16	23,084,933.28	23,152,322.40	23,219,711.52	23,287,100.64	23,354,489.76	23,421,878.88	23,489,268.00	23,556,657.12	23,624,046.24	23,691,435.36	23,758,824.48	23,826,213.60	23,893,602.72	23,961,091.84	24,028,480.96	24,095,870.08	24,163,259.20	24,230,648.32	24,298,037.44	24,365,426.56	24,432,815.68	24,500,204.80	24,567,593.92	24,634,983.04	24,702,372.16	24,769,761.28	24,837,150.40	24,904,539.52	24,971,928.64	25,039,317.76	25,106,706.88	25,174,096.00	25,241,485.12	25,308,874.24	25,376,263.36	25,443,652.48	25,511,041.60	25,578,430.72	25,645,819.84	25,713,208.96	25,780,598.08	25,847,987.20	25,915,376.32	25,982,765.44	26,050,154.56	26,117,543.68	26,184,932.80	26,252,321.92	26,319,711.04	26,387,100.16	26,454,489.28	26,521,878.40	26,589,267.52	26,656,656.64	26,724,045.76	26,791,434.88	26,858,824.00	26,926,213.12	26,993,602.24	27,061,091.36	27,128,480.48	27,195,869.60	27,263,258.72	27,330,647.84	27,398,036.96	27,465,426.08	27,532,815.20	27,600,204.32	27,667,593.44	27,734,982.56	27,802,371.68	27,869,760.80	27,937,149.92	28,004,539.04	28,071,928.16	28,139,317.28	28,206,706.40	28,274,095.52	28,341,484.64	28,408,873.76	28,476,262.88	28,543,652.00	28,611,041.12	28,678,430.24	28,745,819.36	28,813,208.48	28,880,597.60	28,947,986.72	29,015,375.84	29,082,764.96	29,150,154.08	29,217,543.20	29,284,932.32	29,352,321.44	29,419,710.56	29,487,099.68	29,554,488.80	29,621,877.92	29,689,267.04	29,756,656.16	29,824,045.28	29,891,434.40	29,958,823.52	30,026,212.64	30,093,601.76	30,161,090.88	30,228,479.60	30,295,868.72	30,363,257.84	30,430,646.96	30,498,036.08	30,565,425.20	30,632,814.32	30,700,203.44	30,767,592.56	30,834,981.68	30,902,370.80	30,969,759.92	31,037,149.04	31,104,538.16	31,171,927.28	31,239,316.40	31,306,705.52	31,374,094.64	31,441,483.76	31,508,872.88	31,576,262.00	31,643,651.12	31,711,040.24	31,778,429.36	31,845,818.48	31,913,207.60	31,980,596.72	32,047,985.84	32,115,374.96	32,182,764.08	32,250,153.20	32,317,542.32	32,384,931.44	32,452,320.56	32,519,709.68	32,587,098.80	32,654,487.92	32,721,877.04	32,789,266.16	32,856,655.28	32,924,044.40	32,991,433.52	33,058,822.64	33,126,211.76	33,193,600.88	33,261,090.00	33,328,479.12	33,395,868.24	33,463,257.36	33,530,646.48	33,598,035.60	33,665,424.72	33,732,813.84	33,800,202.96	33,867,592.08	33,934,981.20	34,002,370.32	34,069,759.44	34,137,148.56	34,204,537.68	34,271,926.80	34,339,315.92	34,406,705.04	34,474,094.16	34,541,483.28	34,608,872.40	34,676,261.52	34,743,650.64	34,811,039.76	34,878,428.88	34,945,818.00	35,013,207.12	35,080,596.24	35,147,985.36	35,215,374.48	35,282,763.60	35,350,152.72	35,417,541.84	35,484,930.96	35,552,320.08	35,619,709.20	35,687,098.32	35,754,487.44	35,821,876.56	35,889,265.68	35,956,654.80	36,024,043.92	36,091,433.04	36,158,822.16	36,226,211.28	36,293,600.40	36,361,089.52	36,428,478.64	36,495,867.76	36,563,256.88	36,630,646.00	36,698,035.12	36,765,424.24	36,832,813.36	36,900,202.48	36,967,591.60	37,034,980.72	37,102,369.84	37,169,758.96	37,237,148.08	37,304,537.20	37,371,926.32	37,439,315.44	37,506,704.56	37,574,093.68	37,641,482.80	37,708,871.92	37,776,261.04	37,843,650.16	37,911,039.28	37,978,428.40	38,045,817.52	38,113,206.64	38,180,595.76	38,247,984.88	38,315,374.00	38,382,763.12	38,450,152.24	38,517,541.36	38,584,930.48	38,652,319.60	38,719,708.72	38,787,097.84	38,854,486.96	38,921,876.08	38,989,265.20	39,056,654.32	39,124,043.44	39,191,432.56	39,258,821.68	39,326,210.80	39,393,600.92	39,461,090.04	39,528,479.16	39,595,868.28	39,663,257.40	39,730,646.52	39,798,035.64	39,865,424.76	39,932,813.88	39,000,203.00	39,067,592.12	39,134,981.24	39,202,370.36	39,269,759.48	39,337,148.60	39,404,537.72	39,471,926.84	39,539,315.96	39,606,705.08	39,674,094.20	39,741,483.32	39,808,872.44	39,876,261.56	39,943,650.68	40,011,039.80	40,078,428.92	40,145,818.04	40,213,207.16	40,280,596.28	40,347,985.40	40,415,374.52	40,482,763.64	40,550,152.76	40,617,541.88	40,684,931.00	40,752,320.12	40,819,709.24	40,887,098.36	40,954,487.48	41,021,876.60	41,089,265.72	41,156,654.84	41,224,043.96	41,291,433.08	41,358,822.20	41,426,211.32	41,493,600.44	41,561,08

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR
En términos del artículo 36, fracción III del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2022
Desglose del gasto corriente de operación
Cifras acumuladas desde enero a junio 2022

Fracción III

Universidad / Institución	Gasto Corriente de Operación (Pesos)						Total					
	Materiales y Suministros		Servicios Generales		Otros		Materiales y Suministros		Servicios Generales		Otros	
	Enero-Marzo	Enero-Junio	Enero-Septiembre	Enero-diciembre	Enero-Marzo	Enero-Junio	Enero-Septiembre	Enero-diciembre	Enero-Marzo	Enero-Junio	Enero-Septiembre	Enero-diciembre
COLEGIO DE BACHILLERES DEL ESTADO DE NAYARIT	35,575.00	265,947.40			210,300.53	579,521.80			0.00	0.00	0.00	0.00
									245,815.53	845,269.20		

Eduardo Villarreal Guereña

 MTR. EDUARDO VILLARREAL GUERENA
 DIRECTOR GENERAL

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 36, fracción V del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2022

**Programas y cumplimiento de metas
Cifras acumuladas desde enero a junio de 2022**

Fracción V

Universidad / Institución	Ciclo escolar	Inicio o Fin	Número de Alumnos	Nivel Educativo (Media Superior o superior)	Tipo de Servicio o Subsistema	Enero-junio
COLEGIO DE BACHILLERES DEL ESTADO DE NAYARIT	2021-2022	FIN	1,031	MEDIA SUPERIOR	BACHILLERATO - COBAEN	ENE-JUN
COLEGIO DE BACHILLERES DEL ESTADO DE NAYARIT	2021-2022	FIN	2,144	MEDIA SUPERIOR	BACHILLERATO -EMISAD	ENE-JUN



MTR. EDUARDO VILLARREAL GUEREÑA
DIRECTOR GENERAL